

2016

Inspire learning, enrich lives, connect our community.

ANNUAL REPORT

SKANEATELES LIBRARY

Usage statistics for the calendar year 2016.

59,112 Number of items checked out from the library, an **increase of 1%** over 2015

4,876 Number of people who attended one of our 199 (up from 173) programs, an **increase of 22%** over 2015

6,727 Number of books, audios, comics, movies and TV shows downloaded, an **increase of 18%** over 2015

1,242 Number of items checked out from the goLibrary locker at the YMCA, an **increase of 105%** over 2015

StoryWalk @ Austin Park

HIGHLIGHTS



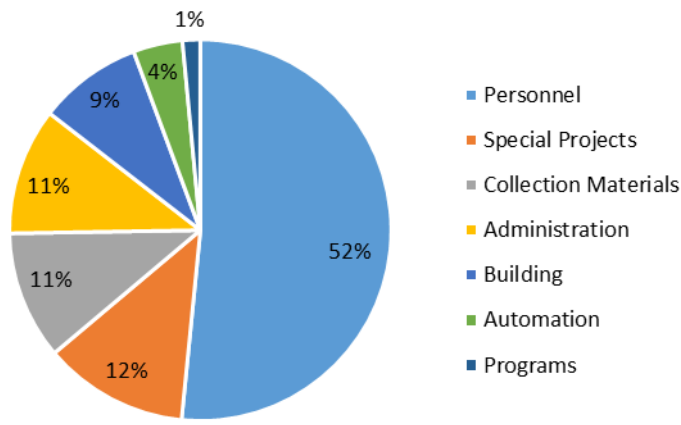
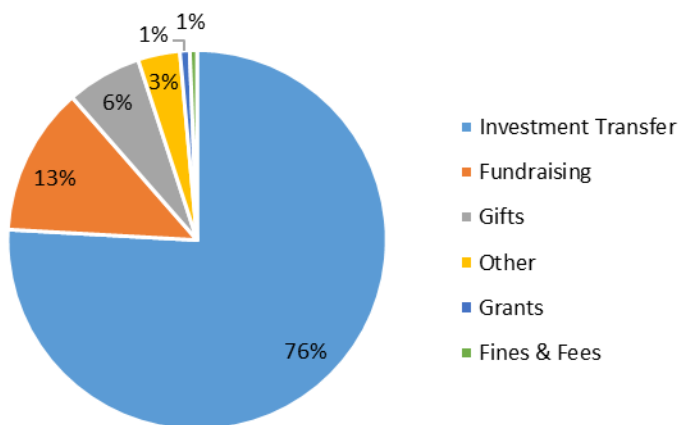
- * **More Hours:** You asked and we listened! In August the library added more evening and weekend hours, and began opening at 9AM all year long. We went **from 47 open hours per week to 63.**
- * **Tech Help:** Need help with your computer, laptop or mobile device? The library began offering **two Drop-in Tech Help sessions per week**, with appointments available any time.
- * **New Staff:** Adult Services Librarian/Assistant Director Deanna King joined our staff to **focus on collections and services for adults and seniors.** She's started a book club, knitting and craft group, cookbook club, daytime documentaries and much more!
- * **Hoopla:** The library's new source for downloadable books, audios, music, comics, TV and movies debuted in October, **purchased because of your growing use of downloadable content.**
- * **Collection Breakdown:** About 2/3 of the items checked out from the library were print and 1/3 were DVDs, audiobooks, music and digital.

SUSTAINABLE FUTURE

One of only two libraries left in the state that didn't receive any local public funding, the library was limited in the services it could provide and was dipping into its endowment principal to make ends meet. In May 2016, school district taxpayers approved the first ever

community-based funding initiative to support the library's operating budget. Funds became available in October.

The library board voted to change the fiscal year to October through September to match our funding stream. **Income and expenses shown below are for the nine-month period from January through September 2016.**



INCOME:	\$210,848
Investment Transfer	\$160,000
Investment funds transferred to operating	
Fundraising	\$26,699
Donations to annual fund, book sales and events	
Gifts	\$13,509
Contributions for memorial/honor books, other uncategorized support	
Other	\$7,573
Meeting room use, Gallery reimbursements, library aid	
Grants	\$1,763
Foundation support for specific projects/programs	
Fines & Fees	\$1,304
Overdue fines, lost/damaged item fees, printing fees	

EXPENSES:	\$209,262
Personnel	\$107,905
Salaries and payroll taxes	
Special Projects	\$25,705
One-time expenses funded by investment funds or donor-designated contributions (community funding initiative, art restoration)	
Collection Materials	\$22,764
Books, audiobooks, DVDs, magazines, ebooks, etc.	
Administration	\$22,547
Insurance, professional fees, office supplies, fundraising expenses, etc.	
Building	\$18,405
Utilities, furniture and equipment, maintenance and repairs	
Automation	\$8,751
Circulation system and catalog, software maintenance, internet access, website	
Programs	\$3,146
Performers, speakers, etc. and supplies	

